



WELLINGTON III CONDO ASSOCIATION  
2014 APPROVED BUDGET

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	BUDGET
<b>CAPITAL EXPENSE</b>													
Capital Reserves - Interior Building Improvements	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	\$ 72,000
													\$ -
TOTAL CAPITAL	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	\$ 72,000
TOTAL EXPENSES	21781	56683	21963	21284	20493	50533	22409	22923	21828	23084	21805	20995	\$ 325,781
NET INCOME	5380	-29522	5198	5877	6668	-23372	4752	4238	5333	4077	5356	6166	\$ 151

Units	Owner	Current Month %	Proposed Mon	27146
101, 102, 203	Sagebrush	\$6,551.87	24.56%	\$6,667.06
103, 106	Rottman-Grey	\$5,172.67	19.39%	\$5,263.61
104, 105	C/N	\$4,044.23	15.16%	\$4,115.33
201, 202	Scott	\$4,012.22	15.04%	\$4,082.76
204	Janson	\$2,689.05	10.08%	\$2,736.33
205	Colosimo	\$1,672.65	6.27%	\$1,702.06
206	Feghali	\$2,534.31	9.50%	\$2,578.86
		<u>\$26,677.00</u>	<u>100.00%</u>	<u>\$27,146.00</u>