

## Wedding Canyon Estates II HOA Budget - 2025

### Approved 2025 Budget

<u>Activity</u>	<u>Amount</u>	<u>Comments</u>
Monthly Service Fee - HOA Services	\$ 4,200	\$350/month
Annual Tax Filing Fee	\$ 250	
Annual Non-Profit & DORA Annual Registration	\$ 100	
HOA Insurance - American Family	\$ 1,600	
Loan Repayment - Member Loan in 2022 for 10 Years for \$10,000, Interest Free	\$ 1,000	#3 of 10 equal annual payments - due June 30, 2025
Miscellaneous Expense	\$ 900	\$75/month (special mailings, filings, project work)
Legal	\$ <u>52,000</u>	assume \$52,000 for 2025
<b>Total</b>	<b>\$ 60,050</b>	

<b>7 Member Allocation Dues - Annual</b>	<b>\$ 8,579</b>
<b>7 Member Allocation Dues - Quarterly</b>	<b>\$ 2,145</b>

<b>6 Paying Member Allocation Dues - Annual</b>	<b>\$ 10,008</b>
<b>6 Paying Member Allocation Dues - Quarterly</b>	<b>\$ 2,502</b>