SUNDANCE VILLAGE CONDOMINIUM ASSOCIATION

2016 Approved Budget

$185.00 Monthly Homeowner Assessments

	JAN Budget	FEB Budget	MAR Budget	APR Budget	MAY Budget	JUN Budget	JUL Budget	AUG Budget	SEP Budget	OCT Budget	NOV Budget	DEC Budget	TOTAL
INCOME													
Association Dues	$6,110.42	$ 6,110.42	$6,110.42	$ 6,110.42	$6,110.42	$ 6,110.42	$6,110.42	$ 6,110.42	$ 6,110.42	$6,110.42	$ 6,110.42	$ 6,110.42	$73,325
Other Income													$0
TOTAL INCOME	$6,110.42	$ 6,110.42	$6,110.42	$ 6,110.42	$6,110.42	$ 6,110.42	$6,110.42	$ 6,110.42	$ 6,110.42	$6,110.42	$ 6,110.42	$ 6,110.42	$73,325
EXPENSES													
COMMON AREA EXPENSE													
Maintenance	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$1,200
Landscaping	$1,011.00	$ 1,011.00	$1,011.00	$ 1,011.00	$1,011.00	$ 1,011.00	$1,011.00	$ 1,011.00	$ 1,011.00	$1,011.00	$ 1,011.00	$ 1,011.00	$12,132
Landscape Repairs				$ 150.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 150.00			$800
Snow Removal	$ 600.00	$ 250.00									$ 250.00	$ 600.00	$1,700
Common Electric	$ 220.00	$ 250.00	$ 215.00	$ 200.00	$ 200.00	$ 180.00	$ 175.00	$ 175.00	$ 175.00	$ 175.00	$ 200.00	$ 225.00	$2,390
Water	$1,500.00	$ 1,500.00	$1,500.00	$ 1,500.00	$1,500.00	$ 1,500.00	$1,500.00	$ 1,500.00	$ 1,500.00	$1,500.00	$ 1,500.00	$ 1,500.00	$18,000
Sewer	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$ 585.00	$7,020
Trash	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$ 405.00	$4,860
TOTAL BUILDING EXP	$4,421.00	$ 4,101.00	$3,816.00	$ 3,951.00	$3,901.00	$ 3,881.00	$3,876.00	$ 3,876.00	$ 3,876.00	$3,926.00	$ 4,051.00	$ 4,426.00	$48,102
OWNER / ADMINISTRATIVE													
Legal												$ 200.00	$200
Accounting			$ 175.00					$ 28.00		$ 16.00			$219
Management	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$ 256.00	$3,072
Bad Debt	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$5,100
Office Expense	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$180
TOTAL OWNER/ADMIN	$ 696.00	$ 696.00	$ 871.00	$ 696.00	$ 696.00	$ 696.00	$ 696.00	$ 724.00	$ 696.00	$ 712.00	$ 696.00	$ 896.00	$8,771
TOTAL OPERATING EXP	$5,117.00	$ 4,797.00	$4,687.00	$ 4,647.00	$4,597.00	$ 4,577.00	$4,572.00	$ 4,600.00	$ 4,572.00	$4,638.00	$ 4,747.00	$ 5,322.00	$56,873
TAX/INS													
Insurance	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$9,780
TOTAL TAX/INS	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$ 815.00	$9,780
CAPITAL EXPENSE													
Capital Reserves	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$6,672
TOTAL CAPITAL	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	$ 556.00	6,672
Total Expenses													$73,325
Net Income													$0