

**SUNDANCE VILLAGE CONDOMINIUM ASSOCIATION**

**2015 Approved Budget**  
\$185.00 Monthly Homeowner Assessments

	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	
<b>***INCOME***</b>													
Association Dues	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$6,144.50	\$73,734
Other Income													\$0
<b>TOTAL INCOME</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$6,144.50</b>	<b>\$73,734</b>
<b>***EXPENSES***</b>													
<b>COMMON AREA EXPENSE</b>													
Maintenance	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$1,200
Landscaping				\$ 1,011.00	\$ 1,011.00	\$ 1,011.00	\$ 1,011.00	\$ 1,011.00	\$ 1,011.00	\$ 1,011.00	\$ 1,011.00		\$7,077
Landscape Repairs				\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00			\$700
Snow Removal	\$ 700.00	\$ 300.00									\$ 250.00	\$ 700.00	\$1,950
Common Electric	\$ 250.00	\$ 375.00	\$ 325.00	\$ 250.00	\$ 325.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 200.00	\$ 225.00	\$2,825
Water	\$1,000.00	\$1,000.00	\$1,000.00	\$ 1,040.00	\$1,150.00	\$ 1,500.00	\$1,750.00	\$ 2,100.00	\$ 1,800.00	\$1,400.00	\$ 1,000.00	\$ 1,000.00	\$15,740
Sewer	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00	\$6,960
Trash	\$ 640.00	\$ 640.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ 700.00	\$ 715.00	\$ 625.00	\$ 675.00	\$ 675.00	\$ 625.00	\$ 625.00	\$7,945
<b>TOTAL BUILDING EXP</b>	<b>\$3,270.00</b>	<b>\$ 2,995.00</b>	<b>\$2,680.00</b>	<b>\$ 3,756.00</b>	<b>\$3,941.00</b>	<b>\$ 4,166.00</b>	<b>\$4,431.00</b>	<b>\$ 4,691.00</b>	<b>\$ 4,441.00</b>	<b>\$4,041.00</b>	<b>\$ 2,755.00</b>	<b>\$ 3,230.00</b>	<b>\$44,397</b>
<b>OWNER / ADMINISTRATIVE</b>													
Legal	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$300
Accounting			\$ 175.00					\$ 28.00		\$ 10.00			\$213
Management	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$3,264
Office Expense	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$180
Miscellaneous - Serve-Pro	\$1,200.00	\$ 1,200.00	\$1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$14,400
<b>TOTAL OWNER/ADMIN</b>	<b>\$1,512.00</b>	<b>\$ 1,512.00</b>	<b>\$1,687.00</b>	<b>\$ 1,512.00</b>	<b>\$1,512.00</b>	<b>\$ 1,512.00</b>	<b>\$1,512.00</b>	<b>\$ 1,540.00</b>	<b>\$ 1,512.00</b>	<b>\$1,522.00</b>	<b>\$ 1,512.00</b>	<b>\$ 1,512.00</b>	<b>\$18,357</b>
<b>TOTAL OPERATING EXP</b>	<b>\$4,782.00</b>	<b>\$ 4,507.00</b>	<b>\$4,367.00</b>	<b>\$ 5,268.00</b>	<b>\$5,453.00</b>	<b>\$ 5,678.00</b>	<b>\$5,943.00</b>	<b>\$ 6,231.00</b>	<b>\$ 5,953.00</b>	<b>\$5,563.00</b>	<b>\$ 4,267.00</b>	<b>\$ 4,742.00</b>	<b>\$62,754</b>
<b>TAX/INS</b>													
Insurance	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$ 765.00	\$9,180
<b>TOTAL TAX/INS</b>	<b>\$ 765.00</b>	<b>\$ 765.00</b>	<b>\$ 765.00</b>	<b>\$ 765.00</b>	<b>\$ 765.00</b>	<b>\$ 765.00</b>	<b>\$9,180</b>						
<b>CAPITAL EXPENSE</b>													
Capital Reserves	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$1,800
<b>TOTAL CAPITAL</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>1,800</b>						
<b>Total Expenses</b>													<b>\$73,734</b>
<b>Net Income</b>													<b>\$0</b>