

**SUNDANCE VILLAGE CONDOMINIUM ASSOCIATION**

2013 Approved Budget

\$141.00 Monthly Homeowner Assessments

	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>
	Budget												
<b>***INCOME***</b>													
Association Dues	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$54,144
Other Income													\$0
<b>TOTAL INCOME</b>	<b>\$ 4,512.00</b>	<b>\$54,144</b>											
<b>***EXPENSES***</b>													
<b>COMMON AREA EXPENSE</b>													
Maintenance	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$2,400
Landscaping				\$ 535.00	\$ 535.00	\$ 535.00	\$ 535.00	\$ 535.00	\$ 535.00	\$ 535.00			\$3,745
Landscape Repairs				\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00			\$875
Snow Removal	\$ 665.00	\$ 300.00										\$ 400.00	\$1,365
Common Electric	\$ 300.00	\$ 375.00	\$ 325.00	\$ 250.00	\$ 325.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 175.00	\$ 185.00	\$ 200.00	\$2,815
Water	\$ 700.00	\$ 725.00	\$ 775.00	\$1,050.00	\$1,250.00	\$1,400.00	\$1,800.00	\$1,450.00	\$1,900.00	\$1,250.00	\$1,000.00	\$ 800.00	\$14,100
Sewer	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$5,400
Trash	\$ 460.00	\$ 455.00	\$ 465.00	\$ 460.00	\$ 460.00	\$ 460.00	\$ 460.00	\$ 565.00	\$ 470.00	\$ 470.00	\$ 470.00	\$ 470.00	\$5,665
<b>TOTAL BUILDING EXP</b>	<b>\$2,775.00</b>	<b>\$ 2,505.00</b>	<b>\$2,215.00</b>	<b>\$3,070.00</b>	<b>\$3,345.00</b>	<b>\$ 3,340.00</b>	<b>\$3,740.00</b>	<b>\$ 3,495.00</b>	<b>\$ 3,850.00</b>	<b>\$3,205.00</b>	<b>\$ 2,305.00</b>	<b>\$ 2,520.00</b>	<b>\$36,365</b>
<b>OWNER / ADMINISTRATIVE</b>													
Legal	\$ 40.00	\$ 40.00	\$ 50.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$490
Accounting			\$ 175.00							\$ 10.00			\$185
Management	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$3,264
Office Expense	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$240
Miscellaneous	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$60
<b>TOTAL OWNER/ADMIN</b>	<b>\$ 337.00</b>	<b>\$ 337.00</b>	<b>\$ 522.00</b>	<b>\$ 337.00</b>	<b>\$ 347.00</b>	<b>\$ 337.00</b>	<b>\$ 337.00</b>	<b>\$4,239</b>					
<b>TOTAL OPERATING EXP</b>	<b>\$3,112.00</b>	<b>\$ 2,842.00</b>	<b>\$2,737.00</b>	<b>\$3,407.00</b>	<b>\$3,682.00</b>	<b>\$ 3,677.00</b>	<b>\$4,077.00</b>	<b>\$ 3,832.00</b>	<b>\$ 4,187.00</b>	<b>\$3,552.00</b>	<b>\$ 2,642.00</b>	<b>\$ 2,857.00</b>	<b>\$40,604</b>
<b>TAX/INS</b>													
Insurance	\$ 585.00	\$ 585.00	\$ 585.00	\$1,405.00	\$ 585.00	\$ 585.00	\$ 585.00	\$ 585.00	\$ 585.00	\$ 585.00	\$ 585.00	\$ 585.00	\$7,840
<b>TOTAL TAX/INS</b>	<b>\$ 585.00</b>	<b>\$ 585.00</b>	<b>\$ 585.00</b>	<b>\$1,405.00</b>	<b>\$ 585.00</b>	<b>\$7,840</b>							
<b>CAPITAL EXPENSE</b>													
Capital Reserves	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$5,700
<b>TOTAL CAPITAL</b>	<b>\$ 475.00</b>	<b>5,700</b>											
<b>Total Expenses</b>													<b>\$54,144</b>