

# Sundance Village Condominium Association, Inc.

## 2026 ANNUAL BUDGET- Approved

**Special Assessment: \$360.00 Due June 1, 2026**

**Proposed Monthly Dues: \$250.00 Effective 6/1/2026**

**Monthly Garage Dues: \$30.00**

32 Units & 50 Garages

	2024	2025	2025	2026
	Actual	YTD	Budget	Proposed
<b>INCOME</b>				
Association Dues Income	\$74,240.00	\$81,320.00	\$84,480.00	\$90,240.00
Garage Dues	\$8,390.00	\$9,300.00	\$9,000.00	\$18,000.00
Special Assessment		\$7,500.00		\$11,520.00
Buyer Capital Assessment Fee	\$1,600.00	\$1,700.00	\$1,500.00	\$1,600.00
Violation Fees/Fines				
HOA Pet Fee	\$360.00	\$360.00	\$200.00	
Maintenance Reimbursement/Repair Income	\$950.00	\$434.83		
Postage Reimbursement	\$11.07	\$32.80		
Interest Income	\$6.26	\$0.31	\$2.00	\$10.00
<b>Total Income</b>	<b>\$85,557.33</b>	<b>\$100,647.94</b>	<b>\$95,182.00</b>	<b>\$121,370.00</b>
<b>EXPENSES</b>				
Building/Garage Maintenance & Repairs	\$3,362.90	\$4,366.01	\$6,500.00	\$4,300.00
Painting			\$500.00	
Landscaping (Contract)	\$21,000.00	\$18,281.04	\$19,500.00	\$19,500.00
Landscaping, Irrigation, Repairs, Grounds	\$4,685.26	\$2,271.00	\$4,700.00	\$4,500.00
Pest Control	\$1,722.00	\$952.00	\$1,790.00	\$1,750.00
Snow Removal/Pet Waste	\$1,925.00	\$4,152.72	\$1,750.00	\$4,200.00
Management	\$4,200.00	\$4,200.00	\$4,200.00	\$5,000.00
Insurance	\$14,646.37	\$18,961.92	\$13,067.00	\$20,506.00
Common Electric	\$3,189.13	\$5,486.92	\$3,000.00	\$5,500.00
Water & Sewer	\$25,582.24	\$23,722.30	\$25,000.00	\$25,600.00
Trash Service	\$11,089.38	\$12,384.54	\$10,200.00	\$11,300.00
Office Expense	\$1,200.23	\$884.30	\$1,200.00	\$1,205.00
Legal/Registrations	\$75.00	\$44.00	\$50.00	\$53.00
Bank Charges/Misc. Meeting Costs	\$126.67	\$1.13	\$50.00	\$5.00
Accounting/Taxes	\$250.00	\$283.50	\$250.00	\$300.00
Capital Reserve			\$3,000.00	\$10,800.00
<b>Total Expenses</b>	<b>\$93,054.18</b>	<b>\$95,991.38</b>	<b>\$94,757.00</b>	<b>\$114,519.00</b>
<b>NET INCOME</b>	<b>-\$7,496.85</b>	<b>\$4,656.56</b>	<b>\$425.00</b>	<b>\$6,851.00</b>

### Account Balances 1/7/2026

Operating Cash:\$5,657.45

Reserve Savings Account: \$0

**Total Cash Assets: \$5,657.45**