

Sunset Valley Estates HOA Adopted 2023 Budget

Sunset Valley Estates HOA (sunsetva)

		Jan- Dec 2022 PTD Actual	Approved 2022 Budget	Adopted 2023 Budget	
4010-0000	INCOME				
5630-0000	HOA Dues	6,300.00	7,500.00	12,900.00	43*300
5720-0000	Interest on Bank Accounts	5.14	0.00	0.00	
5890-0000	TOTAL OTHER INCOME	5.14	0.00	0	
5990-0000	TOTAL INCOME	6,305.14	7,500.00	12,900.00	
6000-0000	EXPENSES				
6100-0000	OPERATING EXPENSES				
6275-0000	Landscape Maintenance Contract	0.00	2,800.00	2,800.00	
6280-0000	Irrigation System Maintenance	2,434.23	500.00	500.00	
6285-0000	Grounds Maintenance	1,950.00	0.00	2,000.00	
6410-0000	Electricity	951.15	0.00	1,000.00	
6600-0400	Landscaping	0.00	1,600.00	500.00	
6600-0915	Job Materials	87.94	0.00	100.00	
6610-0100	Electricity	0.00	800.00	0.00	
6990-0000	TOTAL OPERATING EXPENSES	5,423.32	5,700.00	6,900.00	
7000-0000	GENERAL AND ADMINISTRATIVE EXPENSE				
7600-0000	Postage and Printing	106.00	250.00	250.00	
7605-0000	Management Fees	2,025.00	3,250.00	2,700.00	225*12
7620-0000	Taxes and Licenses	110.00	175.00	175.00	
7790-0000	TOTAL GENERAL AND ADMINISTRATIVE EXPENSE	2,241.00	3,675.00	3,125.00	
8990-0000	TOTAL EXPENSES	7,664.32	9,375.00	10,025.00	
9090-0000	NET INCOME	-1,359.18	-1,875.00	2,875.00	