

# The PRSV Homeowners Association, Inc.

## 2026 Budget Approved

	2024	2025	2025	2026
	Actual	YTD	Budget	Projected
<b>Expenses</b>				
Repairs , Maintenance & Road Reserve	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Irrigation Water	\$10,750.00	\$10,750.00	\$10,800.00	\$10,800.00
Management	\$3,999.96	\$3,999.96	\$4,300.00	\$5,000.04
Insurance	\$646.00	\$712.00	\$650.00	\$712.00
Common Electric	\$157.50	\$163.82	\$160.00	\$170.00
Office/Mailing/Meeting Expense	\$305.24	\$431.96	\$340.00	\$310.00
Legal/Registrations	\$103.00	\$44.00	\$53.00	\$53.00
Accounting/Tax Preparation/Taxes	\$251.87	\$429.00	\$310.00	\$500.00
Capital Reserve	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
<b>Total Expenses</b>	\$22,813.57	\$23,130.74	\$23,213.00	\$24,145.04

### Accounts YTD 2026:

Operating Cash: \$23,730.50

Reserve Savings: \$30,210.84

**Total Cash Assets: \$53,941.34**