

# Echo Canyon Estates Homeowners Association

## Echo Canyon 2026 ANNUAL BUDGET - Approved

Annual Dues Are Due March 1st of Every Year

**Proposed Yearly Dues: \$485**

62 Units

### INCOME

	2024	2025	2025	2026
	Actual	YTD	Budget	Proposed
HOA Dues/Assessment/s	\$27,682.50	\$34,034.20	\$34,720.00	\$30,070.00
Postage Reimbursement & Late Fees	-\$185.00	\$135.72		
Interest	\$258.42	\$101.68	\$35.00	\$100.00
Other Income/Violations/Fees		\$18.17		
<b>Total Income</b>	<b>\$27,755.92</b>	<b>\$34,289.77</b>	<b>\$34,755.00</b>	<b>\$30,170.00</b>

### EXPENSES

Landscape Maintenance-Contract	\$10,926.00	\$14,571.00	\$14,571.00	\$9,749.00
Repairs & Maintenance/Grounds	\$5,090.38	\$875.00	\$2,400.00	\$925.00
Irrigation Repairs/Vault Cleanout	\$3,310.29	\$4,284.81	\$3,500.00	\$4,290.00
Pet Waste	\$600.00	\$600.00		\$600.00
Snow Removal			\$1,500.00	\$500.00
Irrigation Water Shares	\$603.13	\$621.27	\$605.00	\$625.00
Management	\$6,552.00	\$6,006.00	\$6,552.00	\$6,552.00
Insurance	-\$1.25	\$1,562.00	\$1,522.00	\$1,584.00
Trash	\$170.38	\$237.55		\$180.00
Common Electric	\$2,005.43	\$1,623.98	\$1,800.00	\$1,550.00
Postage/Office/Misc. HOA Expense	\$635.71	\$736.66	\$600.00	\$690.00
Legal/ State Registration Fees/ Prof. Services	\$110.00	\$44.00	\$103.00	\$53.00
Accounting	\$250.00	\$292.00	\$250.00	\$250.00
Taxes/Bank/Misc. Fees	\$17.00	\$30.96	\$25.00	\$31.00
Capital Reserve		\$1,192.00	\$1,300.00	\$1,300.00
<b>TOTAL EXPENSES</b>	<b>\$30,269.07</b>	<b>\$32,677.23</b>	<b>\$34,728.00</b>	<b>\$28,879.00</b>

### NET INCOME

	-\$2,513.15	\$1,612.54	\$27.00	\$1,291.00
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### Accounts YTD: 2025

Operating Cash: \$3,792.36

Reserve Savings Account: \$7,160.20

**Total Balances: \$10,952.56**