

# Echo Canyon Estates Homeowners Association

## Echo Canyon 2025 ANNUAL BUDGET - Approved

Annual Dues Are Due March 1st of Every Year

**Proposed Yearly Dues: \$560 or if Paid Monthly (\$46.67 Due the 1st of the Month)**

62 Units

### INCOME

	2022	2023	2024	2025
	Actual	Actual	Actual	Proposed
HOA Dues/Assessment/s	\$23,250.00	\$23,250.00	\$27,682.50	\$34,720.00
Interest	\$15.22	\$157.99	\$258.42	\$35.00
Violation Fees/Fines	\$595.00	\$450.00		
<b>Total Income</b>	<b>\$23,860.22</b>	<b>\$23,857.99</b>	<b>\$27,583.34</b>	<b>\$34,755.00</b>

### EXPENSES

Landscape Maintenance-Contract	\$8,464.00	\$9,567.00	\$10,926.00	\$14,571.00
Repairs & Maintenance/Grounds	\$413.00	\$570.41	\$5,690.38	\$2,400.00
Irrigation Repairs/Vault Cleanout	\$5,061.09	\$5,335.17	\$3,310.29	\$3,500.00
Snow Removal	\$1,857.54	\$490.08		\$1,500.00
Irrigation Water Shares	\$532.29	\$548.24	\$603.13	\$605.00
Management	\$5,952.00	\$5,952.00	\$6,552.00	\$6,552.00
Insurance	\$370.00	\$581.80	\$456.00	\$1,522.00
Trash			\$170.38	
Common Electric	\$1,565.28	\$1,666.60	\$2,005.43	\$1,800.00
Postage/Office/Misc. HOA Expense	\$229.79	\$369.77	\$580.03	\$600.00
Legal/ State Registration Fees/ Prof. Services	\$296.66	\$43.00	\$110.00	\$103.00
Accounting	\$190.00	\$190.00	\$250.00	\$250.00
Taxes/Bank/Misc. Fees	\$296.66	\$1.00	\$17.00	\$25.00
Capital Reserve			\$900.00	\$1,300.00
<b>TOTAL EXPENSES</b>	<b>\$25,228.31</b>	<b>\$25,315.07</b>	<b>\$31,570.64</b>	<b>\$34,728.00</b>

### NET INCOME

	-\$1,368.09	-\$1,457.08	-\$3,987.30	\$27.00
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### Accounts YTD: 2025

Operating Cash: \$939.40

Reserve Savings Account: \$5,758.51

**Total Balances: \$6,697.91**