

Desert Peaks Business Complex Condominium, Inc.
2026 Budget Approved. Dues Based on Square Footage/Unit

Effective June 1, 2026

Unit A: 31.4% or \$654.17/Month
 Unit B: 21.9% or \$456.25/Month
 Unit C: 23.2% or \$483.33/Month
 Unit D: 23.5% or \$489.58/Month
Total HOA Annual Dues: \$24999.96

4 OWNERS

2024	2025	2025	2026
Actual	Actual	Budget	Proposed

INCOME

Dues	\$16,738.84	\$18,000.00	\$18,000.00	\$24,999.96
Special Assessments	\$1,912.50	\$1,147.50		
Trash Reimbursement	\$219.00	\$219.00		
Misc. Fees/Fines	-\$25.00			
Total Income	\$18,845.34	\$19,366.50	\$18,000.00	\$24,999.96

EXPENSES

Repair, Maintenance, Irrigation, Grounds	\$1,409.50	\$1,001.40	\$2,000.00	\$2,000.00
Parking Lot	\$6,000.00	\$4,900.00	\$3,900.00	\$5,000.00
Landscape Maintenance-Contract	\$4,212.49	\$3,874.98	\$3,710.00	\$3,671.50
Landscape Maintenance-Trees/Shrubs	\$385.00	\$577.50	\$400.00	\$600.00
Snow Removal	\$523.13		\$700.00	\$700.00
Parking Lot	\$50.00			
Management	\$1,800.00	\$1,800.00	\$1,800.00	\$3,000.00
Association Dues	\$226.52	\$226.52	\$227.00	\$227.00
Insurance	\$4,020.64	\$5,957.00	\$4,236.07	\$6,000.00
Water/Sewer/Trash	\$579.37	\$625.70	\$565.00	\$650.00
Office Expense	\$159.15	\$111.68	\$75.00	\$165.00
Legal/Registrations/Bank Fees/Prof. Services	\$276.00	\$44.00	\$53.00	\$53.00
Accounting/Tax Preparation	\$275.00	\$314.25	\$250.00	\$300.00
Federal/State Taxes				
Reserves				\$2,300.00
Total Expenses	\$19,916.80	\$19,433.03	\$17,916.07	\$24,666.50

NET INCOME

NET INCOME	-\$1,071.46	-\$66.53	\$83.93	\$333.46
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Account Balance YTD 4/29/26: \$2,494.70