

Desert Peaks Business Complex Condominium, Inc.

2025 Budget Approved. Dues: Based on Square Footage

Unit A: 31.4% or \$471/Month

Unit B: 21.9% or \$328.50/Month

Unit C: 23.2% or \$348/Month

Unit D: 23.5% or \$352.50/Month

Total HOA Annual Dues: \$18,000.00

4 OWNERS

	2022	2023	2024	2025
	Actual	Actual	YTD	Proposed

INCOME

Dues	\$15,039.96	\$17,786.72	\$16,091.81	\$18,000.00
Special Assessments			\$2,207.03	
Misc. Fees/Fines	\$14.40	\$38.77		
Total Income	\$15,054.36	\$17,825.49	\$18,298.84	\$18,000.00

EXPENSES

Repair, Maintenance, Irrigation, Grounds	\$2,665.00	\$2,424.10	\$1,092.50	\$2,000.00
Janitorial/Window Cleaning	\$3,280.00	\$3,400.00	\$3,900.00	\$3,900.00
Landscape Maintenance-Contract	\$4,148.00	\$4,148.00	\$3,744.99	\$3,710.00
Landscape Maintenance-Trees/Shrubs		\$486.00	\$385.00	\$400.00
Snow Removal	\$1,708.50	\$2,158.50	\$523.13	\$700.00
Parking Lot	\$350.00			
Management	\$1,200.00	\$1,500.00	\$1,800.00	\$1,800.00
Association Dues	\$225.52	\$225.52	\$226.52	\$227.00
Insurance	\$3,444.00	\$3,765.93	\$3,314.64	\$4,236.07
Water/Sewer/Trash	\$240.81	\$350.03	\$530.60	\$565.00
Office Expense	\$31.57	\$68.72	\$105.75	\$75.00
Legal/Registrations/Bank Fees/Prof. Services	\$39.00	\$304.50	\$150.00	\$53.00
Accounting/Tax Preparation	\$220.00	\$220.00	\$275.00	\$250.00
Federal/State Taxes	\$435.00			
Total Expenses	\$17,987.40	\$19,051.30	\$16,048.13	\$17,916.07

NET INCOME

	-\$2,933.04	-\$1,225.81	\$2,250.71	\$83.93
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Account Balance YTD: \$2,047.00