

# The PRSV Homeowners Association, Inc.

## 2025 Budget Approved

	2022	2023	2024	2025
	Actual	Actual	Actual	Projection
<b>Expenses</b>				
Repairs , Maintenance & Road Reserve	\$1,771.26	\$3,058.00		\$3,000.00
Snow Removal & Preserve Mowing	\$2,950.00			
Irrigation Water	\$10,250.00	\$10,500.00	\$10,750.00	\$10,800.00
Management	\$4,000.00	\$4,320.50	\$4,300.00	\$4,300.00
Insurance	\$602.00	\$602.00	\$646.00	\$650.00
Common Electric	\$139.35	\$148.44	\$157.50	\$160.00
Office/Mailing/Meeting Expense	\$111.00	\$287.12	\$305.24	\$340.00
Legal/Registrations	\$39.00	\$30.00	\$53.00	\$53.00
Accounting/Tax Preparation/Taxes	\$190.00	\$190.00	\$306.00	\$310.00
Capital Reserve	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
<b>Total Expenses</b>	\$23,652.61	\$22,736.06	\$20,117.74	\$23,213.00

### Accounts YTD 2024:

Operating Cash: \$21,407.70

Reserve Savings: \$25,813.17

**Total Cash Assets: \$47,220.87**