

# The PRSV Homeowners Association, Inc.

## 2024 Budget Approved

### Expenses

	2022	2023	2024
	Actual	Actual	Proposed
Repairs , Maintenance & Road Reserve	\$1,771.26	\$3,058.00	\$3,000.00
Landscape Maintenance-Trees/Shrubs			
Snow Removal & Preserve Mowing	\$2,950.00		
Irrigation Water	\$10,250.00	\$10,500.00	\$10,725.00
Management	\$4,000.00	\$4,320.50	\$4,300.00
Insurance	\$602.00	\$602.00	\$625.00
Common Electric	\$139.35	\$148.44	\$150.00
Office/Mailing	\$111.00	\$287.12	\$290.00
Legal/Registrations	\$39.00	\$30.00	\$39.00
Accounting/Tax Preparation	\$190.00	\$190.00	\$250.00
Capital Reserve	\$3,600.00	\$3,600.00	\$3,600.00
<b>Total Expenses</b>	<b>\$23,652.61</b>	<b>\$22,736.06</b>	<b>\$22,979.00</b>

Accounts YTD:

Operating Cash: \$16,383.13

Reserve Savings: \$18,649.06

**Total Cash Assets: \$35,032.19**