

# Brookwillow Village Condominiums

## 2025 ANNUAL BUDGET - Approved

**Monthly Dues: \$245.00. Due 6/1/2025**

**Special Assessment of \$840/Unit/Owner Due 9/1/2025**

Income	2023	2024	2025
	Actual	Actual	Proposed
Association Dues	\$49,300.00	\$52,630.00	\$58,800.00
Special & Buyer Maint. Assessment/s	\$7,800.00	\$950.00	\$16,800.00
Interest Income	\$0.56	\$90.27	\$15.00
HOA Pet Waste Fee	\$165.00	\$45.00	\$150.00
Violation Fees/Fines/Reimbursements	\$196.91	\$98.41	
<b>Total Income</b>	<b>\$57,462.47</b>	<b>\$53,813.68</b>	<b>\$75,765.00</b>
<b>Expenses</b>			
Repair/Maintenance/Grounds	\$6,455.17	\$551.40	\$16,800.00
Landscape Maintenance-Contract	\$4,440.00	\$4,990.00	\$4,740.00
Landscape Trees/Shrubs		\$357.50	\$1,265.00
Irrigation System Repair	\$468.33	\$562.50	\$475.00
Snow Removal	\$2,275.00	\$398.75	\$750.00
Pest Control/Pet Waste	\$607.50	\$300.00	\$900.00
BWV Subdivision 3% Irrigation Contribution			\$1,225.00
Parking Lot Management		\$372.08	\$500.00
Alarm Monitoring	\$3,090.00	\$3,600.00	\$4,200.00
Alarm Line	\$1,271.00	\$2,553.21	\$2,600.00
Security-Protection/Fire Inspection	\$3,025.92	\$1,321.12	\$1,350.00
Insurance	\$455.40	\$905.99	\$910.00
Electricity	\$5,448.42	\$5,714.85	\$5,950.00
Water & Sewer	\$1,371.02	\$1,220.00	\$1,250.00
Trash	\$12,476.49	\$13,172.80	\$13,250.00
Meeting Cost	\$12,144.35	\$13,195.12	\$12,550.00
Office Expense			\$50.00
Bank Charges	\$250.59	\$608.58	\$625.00
Legal/State Registrations/Professional Services	\$5.76		\$5.00
Accounting	\$43.00	\$425.00	\$53.00
Reserve Account	\$190.00	\$250.00	\$250.00
			\$5,900.00
<b>Total Expenses</b>	<b>\$54,017.95</b>	<b>\$50,498.90</b>	<b>\$75,598.00</b>
<b>Net Income</b>	<b>\$3,444.52</b>	<b>\$3,314.78</b>	<b>\$167.00</b>

### Total Accounts YTD, 2025:

Operating: \$7,730.79

Reserves: \$7,676.25

**Total Account Balances: \$15,407.04**