2024 Budget-APPROVED

VME Dues Per House	**$ 415.80**	Same as 2023
Homes:	**44**	
2024 Revenue	**$ 18,295.20**	

		Forecast Expenses-2024
HOAServices-Mgmt.		$ 4,296.00
Taxes		$ 200.00
Blank		$ -
Lawn - mow & trim	(1)	$ 6,000.00
Lawn treatments & airate	(2)	$ -
Rock areas- weed control	(2)	$ 500.00
Ditch clean out-Labor		$ 1,000.00
Excel Energy		$ 1,700.00
Grand Valley Irrigation		$ 546.00
Insurance		$ 728.00
Bank Fees		$ -
Welcome Committee		$ -
General & Administrative		$ 200.00
Dora Reports		$ 50.00
Vault Clean out		$ 1,300.00
		$ -
Total Expense:		**$ 16,520.00**
Budget Variance:		**$ 1,775.20**

(1) Corona Lawn Care
(2) Mesa Turf