

**SUNDANCE VILLAGE CONDOMINIUM ASSOCIATION
CONDOMINIUM UNITS - 2017 APPROVED BUDGET**

Monthly Homeowner Assessments - \$185.00

	JAN Budget	FEB Budget	MAR Budget	APR Budget	MAY Budget	JUN Budget	JUL Budget	AUG Budget	SEP Budget	OCT Budget	NOV Budget	DEC Budget	TOTAL
INCOME													
Association Dues	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$ 5,920.00	\$71,040.00
Other Income													\$0.00
TOTAL INCOME	\$ 5,920.00	\$71,040.00											

*****EXPENSES*****

COMMON AREA EXPENSE

Maintenance & Repairs	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$2,400.00
Landscaping Contract	\$ -	\$ -	\$ -	\$ -	\$ 1,028.00	\$ 1,028.00	\$ 1,028.00	\$ 1,028.00	\$ 1,028.00	\$ 1,028.00	\$ 1,028.00	\$ 1,028.00	\$7,196.00
Landscape & Irrigation Repairs & Maint	\$ -	\$ -	\$ -	\$ 150.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 150.00	\$ -	\$ -	\$800.00
Snow Removal	\$ 1,000.00	\$ 1,000.00	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 800.00	\$3,800.00
Common Electric	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$ 186.00	\$2,232.00
Water	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$ 1,657.00	\$19,884.00
Sewer	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$ 636.00	\$7,632.00
Trash	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$6,120.00
TOTAL COMMON AREA EXP	\$ 4,189.00	\$ 4,189.00	\$ 3,789.00	\$ 3,339.00	\$ 4,317.00	\$ 4,367.00	\$ 4,617.00	\$ 3,989.00	\$50,064.00				

OWNER / ADMINISTRATIVE

Legal/Registrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ -	\$ 35.00	\$ -	\$ -	\$ -	\$45.00
Accounting/Taxes	\$ -	\$ -	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$175.00
Management	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$ 272.00	\$3,264.00
Bad Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
Office Expense	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$120.00
TOTAL OWNER/ADMIN	\$ 282.00	\$ 282.00	\$ 457.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ 292.00	\$ 282.00	\$ 317.00	\$ 282.00	\$ 282.00	\$ 282.00	\$3,604.00

TOTAL OPERATING EXP	\$ 4,471.00	\$ 4,471.00	\$ 4,246.00	\$ 3,621.00	\$ 4,599.00	\$ 4,599.00	\$ 4,609.00	\$ 4,599.00	\$ 4,634.00	\$ 4,649.00	\$ 4,899.00	\$ 4,271.00	\$53,668.00
----------------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------

*****INSURANCE*****

Insurance	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$10,800.00
TOTAL TAX/INS	\$ 900.00	\$10,800.00											

*****CAPITAL RESERVES*****

Capital Reserves	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$6,600.00
TOTAL CAPITAL	\$ 550.00	\$6,600.00											

TOTAL EXPENSES

\$71,068.00

NET INCOME

-\$28.00