

Sundance Village Condominium Association, Inc.
2018 ANNUAL BUDGET- Approved

Proposed Monthly Dues: \$ 185

Monthly Garage Dues: \$10

32 Units & 50 Garages

	2017		2018
	Proposed	Actual	Proposed
INCOME			
Association Dues	\$71,040.00	\$70,683.25	\$71,040.00
Garage Dues	\$0.00	\$5,729.75	\$5,735.00
Prepaid Income	\$0.00	\$355.00	\$0.00
Other	\$0.00	\$26.06	\$0.00
Total Income	\$71,040.00	\$76,794.06	\$76,775.00
EXPENSES			
Maintenance & Repairs	\$2,400.00	\$2,585.62	\$2,600.00
Landscaping (Contract)	\$7,196.00	\$7,196.00	\$7,196.00
Garage Repairs & Maintenance	\$0.00	\$822.02	\$500.00
Landscape & Irrigation Repairs Maint	\$800.00	\$8,708.68	\$2,575.00
Landscape Repairs-Not Scheduled	\$0.00	\$9,072.62	\$5,000.00
Grounds	\$0.00	\$50.00	\$50.00
Painting	\$0.00	\$6,895.00	\$0.00
Snow Removal	\$3,800.00	\$3,295.00	\$3,500.00
Pest Control	\$0.00	\$160.00	\$150.00
Common Electric	\$2,232.00	\$2,026.49	\$2,200.00
Water	\$19,884.00	\$18,392.13	\$19,000.00
Sewer	\$7,632.00	\$7,968.50	\$8,000.00
Trash Service	\$6,120.00	\$6,417.71	\$6,500.00
Legal/Registrations	\$45.00	\$81.00	\$55.00
Accounting/Taxes	\$175.00	\$175.00	\$175.00
Management	\$3,264.00	\$3,264.00	\$3,264.00
Office Expense	\$120.00	\$110.69	\$115.00
Insurance	\$10,800.00	\$11,915.50	\$12,000.00
Miscellaneous			
Subtotal			
Capital Reserve	\$6,600.00	\$1,307.68	\$7,677.50
Total Expenses	\$71,068.00	\$90,443.64	\$80,557.50
NET INCOME	-\$28.00	-\$13,649.58	-\$3,782.50

\$10 State Registration and \$35 DORA .

Operating Cash \$1,273.65
Reserve Savings Account \$1,307.68