

**Sundance Crossing Homeowners Association  
2017-18 Budget**

	2016-17 Budget	2016 Actual	2017-18 Budget	
<b>INCOME</b>				
HOA Dues	\$ 33,060.00	\$ 32,470.00	\$ 33,060.00	19 units @ \$145.00
Special Assessment		\$ 2,800.00	\$ 1,000.00	\$200.00 Special Assessment
Late Fees		\$ 260.45		
Fines				
<b>TOTAL INCOME</b>	\$ 33,060.00	\$ 35,530.45	\$ 34,060.00	
<b>OPERATING EXPENSES</b>				
Building Repairs	\$ 2,000.00	\$ 3,806.00	\$ 3,000.00	Stucco, Electric, Roof, Painting
Landscape Maintenance Contract	\$ 8,422.00	\$ 3,999.42	\$ 8,000.00	
Grounds Maintenance	\$ -	\$ 197.66	\$ 200.00	Mulch
Tree Maintenance	\$ 100.00	\$ -	\$ 100.00	
Snow Removal	\$ 500.00	\$ 668.00	\$ 500.00	
Irrigation System Maintenance	\$ 500.00	\$ 847.86	\$ 2,100.00	
Management	\$ 1,800.00	\$ 1,800.00	\$ 2,100.00	\$25.00 increase
Insurance	\$ 5,022.96	\$ 5,090.46	\$ 5,184.96	increase in rates
Electric	\$ 1,500.00	\$ 735.07	\$ 1,000.00	
Sewer	\$ 3,200.00	\$ 6,386.63	\$ 4,924.80	(half yr missing one bldg bill 2016)
Trash	\$ 5,300.00	\$ 5,261.91	\$ 2,900.00	change of company
Postage & Copies	\$ 150.00	\$ 233.52	\$ 250.00	Printing and Postage
Taxes & Licenses	\$ 50.00	\$ 45.00	\$ 50.00	Annual Report/Div of R.E.
Tax Preparation	\$ 85.00	\$ 85.00	\$ 85.00	Federal Tax Return
Miscellaneous Expenses	\$ 50.00	\$ 11.00	\$ 50.00	Liens
<b>TOTAL EXPENSES</b>	\$ 25,679.96	\$ 29,167.53	\$ 30,444.76	
	\$ 7,380.04	\$ 6,362.92	\$ 3,615.24	

**Amount in Operating Account as of 09/05/17 - \$4,625.60**