

*Summer Glen Homeowners Association, Inc.*  
**2019 ANNUAL BUDGET - APPROVED**

**Proposed Yearly Dues: \$190 from \$132**

62 Units

<b>2019</b>
<b>Proposed</b>

**INCOME**

Income from Dues	\$11,780.00
Other (Misc. Income)	\$0.00
Total Income	\$11,780.00

**EXPENSES**

Landscape Maintenance (Contract)	\$2,400.00
Irrigation System Maintenance	\$100.00
Landscaping/Irrigation Repair	\$1,000.00
Grounds	\$120.00
Irrigation Water	\$350.00
Management	\$4,752.00
Insurance	\$1,300.00
Electricity	\$450.00
Office/Mailing	\$55.00
Bank Charges	\$0.00
Legal/Registrations	\$30.00
Accounting	\$175.00
Expenses Subtotal	\$10,732.00
Capital Reserve	\$1,100.00
Total Expenses	\$11,832.00

\$20 for DORA & \$10 Secretary of State  
 Tax Preparation

**NET INCOME**

-\$52.00
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Operating Cash as of August 1st: \$1,495.87