

# *Pritchard Mesa Estates II Homeowners Association, Inc.*

## 2020 ANNUAL BUDGET - Approved

### Proposed Yearly Dues: \$301 per Year

21 Units

### INCOME

	2019		2020
	Proposed	Actual	Proposed
Dues	\$6,321.00	\$6,321.00	\$6,321.00
Other	\$0.00	\$2.67	\$0.00
Total Income	\$6,321.00	\$6,323.67	\$6,321.00

### EXPENSES

Grounds	\$100.00	\$94.05	\$100.00
Landscape & Irrigation Repair	\$1,500.00	\$326.15	\$1,000.00
Irrigation Water Shares	\$750.00	\$756.83	\$769.00
Legal/Registrations	\$30.00	\$32.00	\$30.00
Tax Preparation/Accounting	\$175.00	\$180.00	\$180.00
Management	\$2,112.00	\$2,112.00	\$2,112.00
Office Expense	\$60.00	\$36.35	\$45.00
Property Tax	\$0.00	\$52.24	\$53.00
Insurance	\$600.00	\$630.96	\$631.00
Subtotal	\$5,327.00	\$4,220.58	\$4,920.00
Capital Reserve	\$633.00	\$633.00	\$633.00
Total Expenses	\$5,960.00	\$4,853.58	\$5,553.00
<b>NET INCOME</b>	<b>\$361.00</b>	<b>\$1,470.09</b>	<b>\$768.00</b>

Accounts as of November 2019:

Operating Cash: \$7,738.79

Reserve Savings Account: \$3,582.22