

| 2019 PRESERVE ASSESSMENT RECALCULATION | | | | |
|----------------------------------------|---------------------------------|---------------------------------|----------|--------------|
| | All Lots excluding G (25) | Preserve Lane Only Lots (21) | Outlot G | Total Budget |
| Landscape (Contract) | | 1,145.45 | 54.55 | \$1,200.00 |
| Landscape Repairs | | 477.27 | 22.73 | 500.00 |
| Irrigation System Maintenance | | 143.18 | 6.82 | 150.00 |
| Landscape/Irrigation Repair | | 5,727.27 | 272.83 | 6,000.00 |
| Redlands Irrigation Water | 9,250.00 | | | 9,250.00 |
| Landscape Maintenance- Trees/Shrubs | | 954.55 | 45.45 | 1,000.00 |
| Professional Services | | | | 0.0 |
| Grounds | | 763.64 | 36.36 | 800.00 |
| Snow Removal | | 954.55 | 45.45 | 1,000.00 |
| Road Repair | | | | 0.0 |
| Legal/Registrations | 28.85 | | 1.15 | 30.00 |
| Accounting/Tax Preparation | 168.27 | | 6.73 | 175.00 |
| Management | 2,400.00 | | 96.00 | 2,496.00 |
| Office/ mailing | 72.12 | | 2.88 | 75.00 |
| Common Electric | | 233.86 | 11.14 | 245.00 |
| Insurance | 620.19 | | 24.81 | 645.00 |
| Federal Taxes | 19.23 | | 0.77 | 20.00 |
| Meeting Costs | 86.54 | | 3.46 | 90.00 |
| Capital Reserve | | 2,481.82 | 118.18 | 2,600.00 |
| TOTALS | 12,645.20 | 12,881.59 | 749.21 | 26,276.00 |

12,645.20 / 25 lots = 505.81

12,881.59 / 21 lots = 613.41

1,119.22

| | | | | |
|--------------|---------------------|------------|-------|------------------|
| Assessments: | Outlot G | \$749.21 | | \$749.21 |
| | Lots 5, 7, 14, & 15 | \$505.81 | (x4) | 2,023.24 |
| | All Other Lots | \$1,119.22 | (x21) | <u>23,503.62</u> |
| | | | | \$26,276.07 |