

PRSV Assessment Calculation 2021				
	All Lots Except G (25)	Preserve Lane Only Lots (21)	Outlot G (22 or 26)	Total Budget
Maintenance/Road Repair	-	\$238.64	\$11.36	\$250.00
Landscape (Contract)	-	\$2,100.00	\$100.00	\$2,200.00
Landscape Repairs	-	\$1,909.09	\$90.91	\$2,000.00
Irrigation System Maint.	-	\$477.27	\$22.73	\$500.00
Irrigation Repair Unsched.	-	\$2,386.36	\$113.64	\$2,500.00
Redlands Irrigation Water	\$9,800.00	-	-	\$9,800.00
Tree Trimming	-	\$4,295.45	\$204.55	\$4,500.00
Grounds	-	\$477.27	\$22.73	\$500.00
Snow Removal	-	\$2,386.36	\$113.64	\$2,500.00
Legal	\$43.27	-	\$1.73	\$45.00
Tax Preparation	\$182.69	-	\$7.31	\$190.00
Management	\$3,461.54	-	\$138.46	\$3,600.00
Office Expense	\$57.69	-	\$2.31	\$60.00
Common Electric	-	\$563.18	\$26.82	\$590.00
Insurance	\$600.96	-	\$24.04	\$625.00
Fed/State Taxes	\$24.04	-	\$0.96	\$25.00
Meeting Costs	\$0.00	-	\$0.00	\$0.00
Replacement Road Reserve	-	\$3,818.18	\$181.82	\$4,000.00
Capital Reserve	-	\$3,436.36	\$163.64	\$3,600.00
Total Expenses Group	\$14,170.19	\$22,088.18	\$1,226.63	\$37,485.00
		\$566.81 + \$1,051.82 = \$1,618.63		
Total Dues Per Lot	\$566.81 (4 Owners)	\$1,618.63 (21 Owners)	\$1,226.63 (1 Owner)	\$37,485.16

Blue: \$14,170.19 /25 = \$566.81	Assessments:			
Green: \$22,088,18 /21 = \$1,051.82	Outlot G:	\$1,226.63	(x1)	\$1,226.63
Blue and Green: Total for Lots 21 = \$1,618.63	Lots 5,7,14 & 15	\$566.81	(x4)	\$2,267.24
	All Other Lots	\$1,618.63	(x21)	\$33,991.29
				\$37,485.16

Blue Fields Divided by 25
 Green Fields Divided by 21
 Orange Fields Divided by 22
 Yellow Fields Divided by 26
 Gray Field Total Per Lot Dues