

Desert Peaks Business Complex Condominium, Inc.

2023 Budget Approved. Dues: Based on Square Footage

Unit A: 31.4% or \$471/Month

Unit B: 21.9% or \$328.50/Month

Unit C: 23.2% or \$348/Month

Unit D: 23.5% or \$352.50/Month

Total HOA Annual Dues: \$18,000.00

4 OWNERS	2021	2022	2023
	Actual	Actual	Proposed
INCOME			
Dues	\$15,039.96	\$15,039.96	\$18,000.00
Other	\$5.09	\$14.40	
Total Income	\$15,045.05	\$15,054.36	\$18,000.00
EXPENSES			
Repair, Maintenance, Irrigation, Grounds	\$110.00	\$2,665.00	\$1,000.00
Janitorial/Window Cleaning	\$3,700.00	\$3,280.00	\$3,800.00
Landscape Maintenance-Contract	\$4,095.00	\$4,148.00	\$4,500.00
Landscape Maintenance-Trees/Shrubs	\$170.00		\$200.00
Snow Removal	\$257.50	\$1,708.50	\$1,500.00
Pest Control			
Parking Lot		\$350.00	\$350.00
Management	\$1,200.00	\$1,200.00	\$1,500.00
Association Dues	\$225.52	\$225.52	\$225.52
Insurance	\$2,977.00	\$3,444.00	\$3,500.00
Sewer	\$273.87	\$256.18	\$260.00
Trash	\$5.78	-\$15.37	\$6.00
Office Expense		\$31.57	\$32.00
Legal/Registrations	\$39.00	\$39.00	\$39.00
Accounting/Tax Preparation	\$210.00	\$220.00	\$220.00
Federal Taxes	\$110.00	\$357.00	\$300.00
State Taxes	\$28.00	\$78.00	\$50.00
Total Expenses	\$13,401.67	\$17,987.40	\$17,482.52
NET INCOME	\$1,643.38	-\$2,933.04	\$517.48

Account Balance as of Jan 1, 2023: \$3,304.80