

Desert Peaks Business Complex Condominium, Inc.

2022 Budget Approved Dues: Based on Square Footage

Unit A: 31.4% or \$393.55/Month

Unit B: 21.9% or \$274.48/Month

Unit C: 23.2% or \$290.77/Month

Unit D: 23.5% or \$294.53/Month

Total HOA Annual Dues: \$15,040.00 or \$1,253.33/Month

4 OWNERS

INCOME

| | 2021 Proposed | 2021 Actual | 2022 Proposed |
|---------------------|--------------------|--------------------|--------------------|
| Dues | \$15,040.00 | \$15,039.96 | \$15,040.00 |
| Other | \$0.00 | \$5.09 | |
| Total Income | \$15,040.00 | \$15,045.05 | \$15,040.00 |

EXPENSES

| | | | |
|--|--------------------|--------------------|--------------------|
| Repair, Maintenance, Irrigation, Grounds | \$1,100.00 | \$110.00 | \$246.00 |
| Janitorial/Window Cleaning | \$3,600.00 | \$3,700.00 | \$3,800.00 |
| Landscape Maintenance-Contract | \$4,050.00 | \$4,095.00 | \$4,095.00 |
| Landscape Maintenance-Trees/Shrubs | \$100.00 | \$170.00 | \$200.00 |
| Snow Removal | \$200.00 | \$257.50 | \$275.00 |
| Pest Control | \$50.00 | | \$50.00 |
| Parking Lot | \$900.00 | | \$900.00 |
| Management | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| Association Dues | \$226.00 | \$225.52 | \$226.00 |
| Insurance | \$2,540.00 | \$2,977.00 | \$2,980.00 |
| Sewer | \$280.00 | \$273.87 | \$275.00 |
| Trash | \$39.00 | \$5.78 | \$35.00 |
| Legal/Registrations | \$45.00 | \$39.00 | \$48.00 |
| Accounting/Tax Preparation | \$210.00 | \$210.00 | \$210.00 |
| Federal Taxes | \$410.00 | \$110.00 | \$410.00 |
| State Taxes | \$90.00 | \$28.00 | \$90.00 |
| Total Expenses | \$15,040.00 | \$13,401.67 | \$15,040.00 |
| NET INCOME | \$0.00 | \$1,643.38 | \$0.00 |

Account Balance as of Jan 1, 2022: \$6,378.69