

## 2022 Budget Approved

VME Dues Per House	\$ 378.00	No Change
2021 Revenue	\$ 16,632.00	

### Forecast Expenses-2022

Bray-Mgmt.	\$ 3,168.00
Bray-Taxes	\$ 200.00
Audit	\$ -
Lawn - mow & trim (1)	\$ 6,000.00
Lawn treatments & airate (2)	\$ 1,700.00
Rock areas- weed control (2)	\$ 450.00
Ditch clean out-Labor	\$ 800.00
Excel Energy	\$ 1,500.00
Grand Valley Irrigation	\$ 546.00
Insurance	\$ 728.00
Bank Fees	\$ -
Welcome Committee	\$ -
General & Administrative	\$ 150.00
Dora Reports	\$ 50.00
Vault Clean out	\$ 3,000.00
Blank	
Blank	
Blank	
<b>Total Expense:</b>	<b>\$ 18,292.00</b>
<b>Budget Variance:</b>	<b>\$ (1,660.00)</b>

(1) Corona Lawn Care

(2) Mesa Turf