



MS HOA Inc. Budget for 2017  
Projected Revenue for 2017  
31 units  
\$35 per month  
12 months  
Equals \$13,020

	2014 Actual	2015 Actual	2016 Actual (as of Nov 1)	2017 Proposed
Operating Expenses				
Irrigation	\$5,045.95	\$6,400.00	\$4,949.88	\$6,200.00
Common Area	\$627.03	\$426.00	\$1,467.84	\$500.00
Legal	\$0.00	\$486.00	\$0.00	\$300.00
Office Expense	\$50.97	\$178.00	\$230.84	\$75.00
Bank	\$15.00	\$13.00	\$5.00	\$5.00
Insurance	\$393.00	\$387.00	\$387.00	\$387.00
Postage (NEW)	\$0.00	\$0.00	\$0.00	\$100.00
Printing (NEW)	\$0.00	\$0.00	\$0.00	\$50.00
Administration	\$1,100.95	\$150.00	\$185.00	\$150.00
Miscellaneous	\$321.03	\$2,121.00	\$1,014.87	\$10.00
Management (NEW)	\$0.00	\$0.00	\$0.00	\$1,953.00
Subtotal	\$7,553.93	\$10,161.00	\$8,240.43	\$9,730.00
Reserve Fund Contributions	\$0.00	\$2,000.00	\$2,940.00	\$3,290.00
Grand Total	\$7,553.93	\$12,161.00	\$11,180.43	\$13,020.00

HOA Dues for January to December 2017, \$35 per month  
Revenue \$13,020