

**THE 2022 BRICKYARD AT WELLINGTON ANNUAL PROXY  
FOR ESTABLISHING QUORUM AND ADOPTING THE BUDGET**

2023 Budget- Approved

<b>Income</b>	<b>Budget</b>
Monthly Assessments	\$ 63,360.00
Working Capital Contributions	\$ 2,100.00
<b>TOTAL</b>	<b>\$ 65,460.00</b>
<b>Expense</b>	
Association Management	\$ 5,040.00
Bank Charges	\$ 50.00
Insurance	\$ 9,000.00
Office Expense	\$ 500.00
Electricity	\$ 1,000.00
Irrigation water	\$ 600.00
Irrigation Maintenance & Repair	\$ 1,500.00
Legal Services	\$ 5,000.00
Registration & Filing Fees	\$ 100.00
Landscape Contract	\$ 20,000.00
Plant Replacement/Improvements	\$ 2,500.00
Snow Removal	\$ 2,000.00
Supplies/Signage	\$ 300.00
Common Area Maintenance & Repairs	\$ 5,000.00
Engineering/Architectural Services	\$ 5,000.00
<b>TOTAL</b>	<b>\$ 57,590.00</b>
<b>Net Ordinary Income</b>	<b>\$ 7,870.00</b>
<b>Reserve Contribution</b>	<b>\$ 6,500.00</b>
<b><u>Net Income/General Operating Account</u></b>	<b><u>\$ 1,370.00</u></b>