

PRSV Assessment Calculation 2020				
	All Lots Except G (25)	Preserve Lane Only Lots (21)	Outlot G (22 or 26)	Total Budget
Maintenance/Road Repair	-	\$190.91	\$9.09	\$200.00
Landscape (Contract)	-	\$2,100.00	\$100.00	\$2,200.00
Landscape Repairs	-	\$143.18	\$6.82	\$150.00
Irrigation System Maint.		\$1,909.09	\$90.91	\$2,000.00
Irrigation Repair Unsched.		\$1,909.09	\$90.91	\$2,000.00
Redlands Irrigation Water	\$9,300.00	-	-	\$9,300.00
Tree Trimming	-	\$811.36	\$38.64	\$850.00
Grounds	-	\$763.64	\$36.36	\$800.00
Snow Removal	-	\$3,818.18	\$181.82	\$4,000.00
Legal	\$33.65	-	\$1.35	\$35.00
Tax Preparation	\$173.08	-	\$6.92	\$180.00
Management	\$2,884.62	-	\$115.38	\$3,000.00
Office Expense	\$72.12	-	\$2.88	\$75.00
Common Electric	-	\$453.41	\$21.59	\$475.00
Insurance	\$620.19	-	\$24.81	\$645.00
Fed/State Taxes	\$28.85	-	\$1.15	\$30.00
Meeting Costs	\$96.15	-	\$3.85	\$100.00
Replacement Road Reserve	-	\$3,818.18	\$181.82	\$4,000.00
Capital Reserve	-	\$3,436.36	\$163.64	\$3,600.00
<b>Total Expenses Group</b>	\$13,208.66	\$19,353.40	\$1,077.94	\$33,640.00
		\$528.35 + \$921.51 = \$1,449.94		
<b>Total Dues Per Lot</b>	\$528.35	\$1,449.94	\$1,077.94	\$33,640.00

\$13,208.66/25 = \$528.35  
 \$15,535.22/21 = \$921.51  
 Total for Lots 21 = \$1,449.94

Assessments:			
Outlot G:	\$1,077.94	(x1)	\$1,077.94
Lots 5,7,14 & 15	\$528.34	(x4)	\$2,113.36
All Other Lots	\$1,449.94	(x21)	\$30,448.74
			\$33,640.04

Blue Fields Divided by 25  
 Green Fields Divided by 21  
 Orange Fields Divided by 22  
 Yellow Fields Divided by 26  
 Gray Field Total Per Lot Dues