2023 Budget Approved

VME Dues Per House	**$ 415.80**	10% Incease
Homes:	**44**	
2022 Revenue	**$ 18,295.20**	

		Forecast Expenses-2023
Bray-Mgmt.		$ 3,696.00
Bray-Taxes		$ 200.00
Electrical Upgrade-Pumphouse		$ 1,700.00
Lawn - mow & trim	(1)	$ 6,000.00
Lawn treatments & airate	(2)	$ -
Rock areas- weed control	(2)	$ 500.00
Ditch clean out-Labor		$ 1,000.00
Excel Energy		$ 1,700.00
Grand Valley Irrigation		$ 546.00
Insurance		$ 728.00
Bank Fees		$ -
Welcome Committee		$ -
General & Administrative		$ 200.00
Dora Reports		$ 50.00
Vault Clean out		$ 1,000.00
Legal Fees		$ 500.00
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Total Expense:		**$ 17,820.00**
Budget Variance:		**$ 475.20**

(1) Corona Lawn Care
(2) Mesa Turf