

**The Bridges at Blace Canyon**  
**2022 Budget - Approved**  
**12/8/2021**

<b>Income</b>	
Annual Membership Dues	53,075.00
Interest Income	0.00
<b>Other Income</b>	
DRB Submittal Fees	5,000.00
Finance Charges & Interest	0.00
Fines & Fees	0.00
Late Fee on Delinquent Dues	0.00
Statement Fee	0.00
Weed Assessment	10,000.00
<b>Total Other Income</b>	<u>15,000.00</u>
<b>Total Income</b>	<u>68,075.00</u>
<b>Gross Profit</b>	<u>68,075.00</u>
<b>Expense</b>	
<b>Administrative Operations</b>	
Accounting & Business Expenses	300.00
DRB Expenses	2,500.00
HOA Management Fees	16,200.00
Insurance Expense	600.00
Legal Fees & Collection Costs	6,000.00
Printing, Postage & Supplies	800.00
Website	300.00
<b>Total Administrative Operations</b>	<u>26,700.00</u>
<b>Common Area Maintenance</b>	
<b>Amenities Maintenance</b>	
Perimeter Fence	1,000.00
<b>Total Amenities Maintenance</b>	<u>1,000.00</u>
<b>Landscape Maintenance</b>	
Common Area Improvement-Hole #9	0.00
Common Area Improvement-Hole #10 & #11	11,000.00
Common Area Landscape-Refresh	2,500.00
Doggie Station	2,000.00
Fertilizer Applications	1,000.00
Mowing	6,000.00
<b>Planter Bed Maintenance</b>	
Planter Bed Maintenance Labor	8,000.00
<b>Total Planter Bed Maintenance</b>	<u>8,000.00</u>
Sprinkler System	1,000.00
Weed Control	3,000.00
Landscape Maintenance - Other	0.00
<b>Total Landscape Maintenance</b>	<u>34,500.00</u>
Prairie Dogs	1,000.00
<b>Total Common Area Maintenance</b>	<u>36,500.00</u>
<b>Vacant Lot Maintenance</b>	<u>10,000.00</u>
<b>Total Expense</b>	<u>73,200.00</u>
<b>Net Income</b>	<u><u>-5,125.00</u></u>