

2021 Budget Approved

VME Dues Per House	\$ 378.00	No Change
2021 Revenue	\$ 16,632.00	

Forecast Expenses-2021

Bray-Mgmt.		\$ 3,168.00
Bray-Taxes		\$ 200.00
Audit		\$ -
Lawn - mow & trim	(1)	\$ 6,000.00
Lawn treatments & airate	(2)	\$ -
Rock areas- weed control	(2)	\$ 450.00
Ditch clean out-Labor		\$ 800.00
Excel Energy		\$ 1,500.00
Grand Valley Irrigation		\$ 546.00
Insurance		\$ 728.00
Bank Fees		\$ -
Welcome Committee		\$ -
General & Administrative		\$ 150.00
Dora Reports		\$ 50.00
Vault Clean out		\$ 3,000.00
Blank		
Blank		
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Total Expense:		\$ 16,592.00
Budget Variance:		\$ 40.00

(1) Corona Lawn Care

(2) Mesa Turf

