

2020 Budget Proposal

VME Dues Per House	\$ 378.00
2020 Revenue	\$ 16,632.00

Forecast Expenses-2020

Bray-Mgmt.	\$ 3,300.00
Bray-Taxes	\$ 180.00
Audit	\$ 200.00
Lawn - mow & trim (1)	\$ 6,000.00
Lawn treatments & airate (2)	\$ -
Rock areas- weed control (2)	\$ 400.00
Ditch clean out-Labor	\$ 800.00
Excel Energy	\$ 1,600.00
Grand Valley Irrigation	\$ 546.00
Insurance	\$ 728.00
Bank Fees	\$ -
Welcome Committee	\$ -
General & Administrative	\$ 150.00
Dora Reports	\$ 50.00
Vault Clean out	\$ -
Blank	
Blank	
Blank	
Total Expense:	\$ 13,954.00
Budget Variance:	\$ 2,678.00

(1) Corona Lawn Care

(2) Mesa Turf

